

**Summary of Cash Subvention to Cricket Hong Kong Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2018**

	<b>HK\$</b>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,091,283.00
2. Subvention for Office Expenses	111,750.00
3. Subvention for Programme Expenses	2,053,659.00
	<u>3,256,692.00</u>
<b>Add: Additional subvention from LCSD</b>	338,261.00
<b>Less: Subvention netted-off for 2017-18</b>	<u>(18,910.00)</u>
<b>Total cash subvention from LCSD for the year</b>	3,576,043.00
<b>Expenditure</b>	
Total expenditure incurred for the year 2017-18	<u>(5,842,564.34)</u>
<b>(Deficiency) of subvention over expenditure</b>	<u>(2,266,521.34)</u>
<b>Other income (i.e. other than LCSD subvention)</b>	
1. Entry fee / Admission fee	898,678.00
2. Bank interest generated from LCSD subvention and reserve fund	-
3. Sponsorship / Donation	11,440.00
4. Contribution from the CHK / Other resources	-
	<u>910,118.00</u>
<b>Total (Deficiency) of income over expenditure</b>	<u><u>(1,356,403.34)</u></u>