

**Summary of Cash Subvention to Cricket Hong Kong Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2019**

|   | <b>HK\$</b>                   |
|---|-------------------------------|
| <b>Cash subvention from LCSD</b>  |                               |
| Original cash subvention allocated at the beginning of the financial year |                               |
| 1. Subvention for Personnel Expenses                                      | 1,404,746.00                  |
| 2. Subvention for Office Expenses   | 111,750.00                    |
| 3. Subvention for Programme Expenses                                      | 2,169,890.00                  |
|   | <hr/>                         |
|   | 3,686,386.00                  |
| <br>Add: Additional subvention from LCSD                                  | <br>54,757.00                 |
| <br>Less: Subvention netted-off for 2018-19                               | <br><hr/> -                   |
| <br><b>Total cash subvention from LCSD for the year</b>                   | <br><hr/> <b>3,741,143.00</b> |
| <b>Expenditure</b>  |                               |
| Total expenditure incurred for the year 2018-19                           | (5,660,383.89)                |
|   | <hr/>                         |
| <b>(Deficiency) of subvention over expenditure</b>                        | <b>(1,919,240.89)</b>         |
|   | <hr/>                         |
| <b>Other income (i.e. other than LCSD subvention)</b>                     |                               |
| 1. Entry fee / Admission fee  | 873,781.00                    |
| 2. Bank interest generated from LCSD subvention and reserve fund          | -                             |
| 3. Sponsorship / Donation   | -                             |
| 4. Contribution from the CHK / Other resources                            | -                             |
|   | <hr/>                         |
|   | 873,781.00                    |
|   | <hr/>                         |
| <b>Total (Deficiency) of income over expenditure</b>                      | <b>(1,045,459.89)</b>         |
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