

**Summary of Cash Subvention to Cricket Hong Kong Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2020**

	<b>HKS</b>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	
1. Subvention for Personnel Expenses	1,455,512.00
2. Subvention for Office Expenses	111,750.00
3. Subvention for Programme Expenses	2,871,155.00
4. Subvention for Programme Expenses (Uncompleted/ Cross-year Programmes)	343,085.00
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Total original cash subvention	4,781,502.00 (a)
Add: Additional subvention from LCSD	558,103.80 (b)
Less: Subvention netted off for 2017-2018	215,939.21 (c)
Less: Subvention netted off for 2019-2020	- (c)
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<b>Total cash subvention from LCSD for the year</b>	<b>5,123,666.59 (d)=(a)+(b)-(c)</b>
<b>Expenditure<sup>3</sup></b>	
Total expenditure incurred for the year 2019-20	<u>(6,218,178.76) (e)</u>
<b>(Deficiency) of subvention over expenditure</b>	<u><u>(1,094,512.17) (f)=(d)-(e)</u></u>
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
1. Entry fee / Admission fee	813,140.00
2. Bank interest generated from LCSD subvention and reserve fund	-
3. Sponsorship / Donation	-
4. Contribution from the CHK / Other resources	-
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	<u>813,140.00 (g)</u>
<b>Total (Deficiency) of income over expenditure</b>	<u><u>(281,372.17) (h)=(f)+(g)</u></u>

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-20 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-20 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

*Please provide the amounts with 2 places of decimal.*