

**Summary of Cash Subvention to Cricket Hong Kong Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2018**

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,091,283.00
2. Subvention for Office Expenses	111,750.00
3. Subvention for Programme Expenses	2,053,659.00
	<u>3,256,692.00</u>
Add: Additional subvention from LCSD	338,261.00
Less: Subvention netted-off for 2017-18	<u>(18,910.00)</u>
Total cash subvention from LCSD for the year	3,576,043.00
Expenditure	
Total expenditure incurred for the year 2017-18	<u>(5,842,564.34)</u>
(Deficiency) of subvention over expenditure	<u><u>(2,266,521.34)</u></u>
Other income (i.e. other than LCSD subvention)	
1. Entry fee / Admission fee	898,678.00
2. Bank interest generated from LCSD subvention and reserve fund	-
3. Sponsorship / Donation	11,440.00
4. Contribution from the CHK / Other resources	-
	<u>910,118.00</u>
Total (Deficiency) of income over expenditure	<u><u>(1,356,403.34)</u></u>