

**Summary of Cash Subvention to Hong Kong Cricket Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2017**

	<b>HKS</b>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,050,103.00
2. Subvention for Office Expenses	111,750.00
3. Subvention for Programme Expenses	2,005,104.00
	<u>3,166,957.00</u>
 Add: Additional subvention from LCSD	 676,950.00
 Less: Subvention netted-off for 2016-17	 <u>-</u>
 <b>Total cash subvention from LCSD for the year</b>	 <b>3,843,907.00</b>
 <b>Expenditure</b>	
Total Expenditure incurred for the year 2016-17	<u>(5,829,441.18)</u>
 <b>(Deficiency) of Subvention over expenditure</b>	 <u><u>(1,985,534.18)</u></u>
 <b>Other income (i.e. other than LCSD subvention)</b>	
1. Entry Fee / Admission Fee	791,342.00
2. Bank interest generated from LCSD Subvention and Reserve Fund	-
3. Sponsorship / Donation	480,275.10
4. Contribution from the Association / Other Resources	-
	<u>1,271,617.10</u>
 <b>Total (Deficiency) of income over expenditure</b>	 <u><u>(713,917.08)</u></u>

Figures are checked and found in order.



3rd May 2018