Summary of Cash Subvention to Cricket Hong Kong Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2019

Cash subvention from LCSD
Original cash subvention allocated at the beginning of the financial year

1. Subvention for Personnel Expenses 1,404,746.00
2. Subvention for Office Expenses 111,750.00
3. Subvention for Programme Expenses 2,169,890.00

3,686,386.00

Add: Additional subvention from LCSD 54,757.00

Less: Subvention netted-off for 2018-19 -

Total cash subvention from LCSD for the year 3,741,143.00

Expenditure
Total expenditure incurred for the year 2018-19 (5,660,383.89)

(Deficiency) of subvention over expenditure (1,919,240.89)

Other income (i.e. other than LCSD subvention)

1. Entry fee / Admission fee 873,781.00
2. Bank interest generated from LCSD subvention and reserve fund -
3. Sponsorship / Donation -
4. Contribution from the CHK / Other resources -

873,781.00

Total (Deficiency) of income over expenditure (1,045,459.89)