

**Summary of Cash Subvention to Cricket Hong Kong Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2021**

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
1. Subvention for Personnel Expenses	1,520,154.00
2. Subvention for Office Expenses	166,000.00
3. Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	1,968,120.00
National/Junior Squad Training Programme	615,848.00
Regional Squad Training Programme	174,918.00
Development Training Programmes	234,576.00
School Sports Programme	197,775.00
Local Competitions	362,164.00
Community Sports Club Projects	103,200.00
Official Training Programme	18,660.00
Meetings/Conference	38,906.00
Youth Sports Exchange Programme	-
MPF Contribution for Part-time Officials	4,680.00
Programme Expenses sub-total	<u>3,718,847.00</u>
4. Subvention for Programme Expenses (Uncompleted/ Cross-year Programmes)	-
	<u>5,405,001.00 (a)</u>
Add: Additional subvention from LCSD	174,132.10 (b)
Less: Subvention netted off for 2018-2019	<u>102,084.94 (c)</u>
Total cash subvention from LCSD for the year	5,477,048.16 (d)=(a)+(b)-(c)
Expenditure³	
Total expenditure incurred for the year 2020-21	<u>(4,262,385.96) (e)</u>
(Deficiency) of subvention over expenditure	<u>1,214,662.20 (f)=(d)-(e)</u>
Other income (i.e. other than LCSD subvention)⁴	
1. Entry fee / Admission fee	890,950.00
2. Entry fee / Admission fee (Cross-year Programmes)	124,347.00
3. Bank interest generated from LCSD Subvention and Reserve Fund	-
4. Sponsorship / Donation	-
5. Contribution from the Association	-
6. Other Resources	-
	<u>1,015,297.00 (g)</u>
Total Surplus/(Deficiency) of income over expenditure	<u>2,229,959.20 (h)=(f)+(g)</u>

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.