Summary of Cash Subvention to Cricket Hong Kong Limited under the Sports Subvention Scheme of Leisure and Cultural Services Department for the Financial Year Ended 31st March 2021

Cash subvention From LCSD Original cash subvention allocated at the beginning of the financial year' 1. Subvention for Personnel Expenses 2. Subvention for Office Expenses 3. Subvention for Orgramme Expenses, breakdown into: International Events Held outside Hong Kong National/Junior Squad Training Programme Regional Squad Training Programme Regional Squad Training Programme Development Training Programme Development Training Programmes School Sports Programme Local Competitions Community Sports Club Projects Official Training Programme Meetings/Conference Youth Sports Exchange Programme MPF Contribution for Part-time Officials Programme Expenses sub-total 3,718,847.00 Add: Additional subvention from LCSD Less: Subvention netted off for 2018-2019 Total cash subvention from LCSD for the year Subvention netted off for 2018-2019 Total cash subvention rower expenditure Other income (i.e. other than LCSD subvention) ⁴ Expenditure Subvention over expenditure Characteristics Sponsorship / Donation Contribution from the Association Contribution from the Cont		HKS	
1. Subvention for Personnel Expenses 1,520,154.00 2. Subvention for Office Expenses 166,000.00 3. Subvention for Programme Expenses, breakdown into: International Events Held outside Hong Kong 1,968,120.00 National/Junior Squad Training Programme 615,848.00 Regional Squad Training Programme 174,918.00 Development Training Programme 224,576.00 School Sports Programme 197,775.00 School Sports Programme 197,775.00 Local Competitions 362,164.00 Community Sports Club Projects 103,200.00 Official Training Programme 18,660.00 Meetings/Conference 38,906.00 Youth Sports Exchange Programme 18,660.00 Meetings/Conference 38,906.00 Youth Sports Exchange Programme 18,660.00 Add: Additional roperation for Part-time Officials 4,680.00 Programme Expenses sub-total 3,718,847.00 4. Subvention for Programme Expenses (Uncompledted/ Cross-year Programmes) - 5,405,001.00 (a) Add: Additional subvention from LCSD 174,132.10 (b) Less: Subvention netted off for 2018-2019 102,084.94 (c) Total cash subvention from LCSD for the year 5,477,048.16 (d)-(a)-(b)-(c) Expenditure Total expenditure incurred for the year 2020-21 (4,262,385.96) (c) Other income (i.e. other than LCSD subvention) 1 1. Entry fee / Admission fee (Cross-year Programmes) 124,347.00 3. Bank interest generated from LCSD Subvention and Reserve Fund 9 4. Sponsorship / Donation 9 5. Contribution from the Association 9 6. Other Resources 1,015,297.00 (a)	Cash subvention from LCSD		
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Development Training Programmes 234,576.00 School Sports Programme 197,775.00 197,775.00 103,200.			
School Sports Programme			
Local Competitions			
Community Sports Club Projects Official Training Programme		_	
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Add: Additional subvention from LCSD Less: Subvention netted off for 2018-2019 Total cash subvention from LCSD for the year 5,477,048.16 (d)=(a)+(b)-(c) Expenditure³ Total expenditure incurred for the year 2020-21 (Deficiency) of subvention over expenditure (Deficiency) of subvention over expenditure 1,214,662.20 (d)=(d)-(e) Other income (i.e. other than LCSD subvention)⁴ 1. Entry fee / Admission fee 2. Entry fee / Admission fee (Cross-year Programmes) 3. Bank interest generated from LCSD Subvention and Reserve Fund 4. Sponsorship / Donation 5. Contribution from the Association 6. Other Resources 1,015,297.00 ②	4. Subvention for Programme Expenses (Uncompledted/ Cross-year Programmes)		-
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Expenditure ³ Total expenditure incurred for the year 2020-21 (Deficiency) of subvention over expenditure 1,214,662.20 (f)=(d)-(e) Other income (i.e. other than LCSD subvention) ⁴ 1. Entry fee / Admission fee 2. Entry fee / Admission fee (Cross-year Programmes) 3. Bank interest generated from LCSD Subvention and Reserve Fund 4. Sponsorship / Donation 5. Contribution from the Association 6. Other Resources 1,015,297.00 (g)	Less: Subvention netted off for 2018-2019	102,084.94	(c)
Total expenditure incurred for the year 2020-21 (Deficiency) of subvention over expenditure 1,214,662.20 (f)=(d)-(e) Other income (i.e. other than LCSD subvention) ⁴ 1. Entry fee / Admission fee 2. Entry fee / Admission fee (Cross-year Programmes) 3. Bank interest generated from LCSD Subvention and Reserve Fund 4. Sponsorship / Donation 5. Contribution from the Association 6. Other Resources 1,015,297.00 (g)	Total cash subvention from LCSD for the year	5,477,048.16	(d)=(a)+(b)-(c)
Total expenditure incurred for the year 2020-21 (Deficiency) of subvention over expenditure 1,214,662.20 (f)=(d)-(e) Other income (i.e. other than LCSD subvention) ⁴ 1. Entry fee / Admission fee 2. Entry fee / Admission fee (Cross-year Programmes) 3. Bank interest generated from LCSD Subvention and Reserve Fund 4. Sponsorship / Donation 5. Contribution from the Association 6. Other Resources 1,015,297.00 (g)	Expenditure ³		
Other income (i.e. other than LCSD subvention) ⁴ 1. Entry fee / Admission fee 890,950.00 2. Entry fee / Admission fee (Cross-year Programmes) 124,347.00 3. Bank interest generated from LCSD Subvention and Reserve Fund - 4. Sponsorship / Donation - 5. Contribution from the Association - 6. Other Resources - 1,015,297.00 (2)		(4,262,385.96)	(e)
1. Entry fee / Admission fee 890,950.00 2. Entry fee / Admission fee (Cross-year Programmes) 124,347.00 3. Bank interest generated from LCSD Subvention and Reserve Fund - 4. Sponsorship / Donation - 5. Contribution from the Association - 6. Other Resources 1,015,297.00 (g)	(Deficiency) of subvention over expenditure	1,214,662.20	_(f)=(d)-(e)
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3. Bank interest generated from LCSD Subvention and Reserve Fund 4. Sponsorship / Donation 5. Contribution from the Association 6. Other Resources		•	
4. Sponsorship / Donation - 5. Contribution from the Association - 6. Other Resources - 1,015,297.00 (g)	2. Entry fee / Admission fee (Cross-year Programmes)	124,347.00	
5. Contribution from the Association 6. Other Resources		· -	
6. Other Resources - 1,015,297.00 (g)		-	
1,015,297.00 (g)		-	
	6. Other Resources	-	2
Total Surplus/(Deficiency) of income over expenditure		1,015,297.00	_(g)
	Total Surplus/(Deficiency) of income over expenditure	2,229,959.20	(h)=(f)+(g)

The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.