

**Summary of Cash Subvention to Hong Kong Cricket Association
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31st March 2017**

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Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	1,050,103.00
2. Subvention for Office Expenses	111,750.00
3. Subvention for Programme Expenses	2,005,104.00
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	3,166,957.00
 Add: Additional subvention from LCSD	 676,950.00
 Less: Subvention netted-off for 2016-17	 <hr/> -
 Total cash subvention from LCSD for the year	 <hr/> 3,843,907.00
Expenditure	
Total Expenditure incurred for the year 2016-17	(5,829,441.18)
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(Deficiency) of Subvention over expenditure	(1,985,534.18)
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Other income (i.e. other than LCSD subvention)	
1. Entry Fee / Admission Fee	791,342.00
2. Bank interest generated from LCSD Subvention and Reserve Fund	-
3. Sponsorship / Donation	480,275.10
4. Contribution from the Association / Other Resources	-
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	1,271,617.10
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Total (Deficiency) of income over expenditure	(713,917.08)
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Figures are checked and found in order.



3rd May 2018